

RESOLUTION 785-10

A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAID EXPENSES IN EXCESS OF AMOUNTS BUDGETED FOR THE TOWN OF FOWLER, COLORADO, FOR 2010.

Whereas, the Town of Fowler has received unanticipated **general fund revenues** in excess of amounts budgeted for fiscal year 2010 from the following sources and in the following amounts:

Colorado State Historic Fund grant\$15,000

to defray costs of the Main Street Initiative.

Whereas, the Town of Fowler has received unanticipated **sewer fund revenues** in excess of amounts budgeted for fiscal year 2010 from the following sources and in the following amounts:

Colorado Department of Local Affairs (DOLA)\$4,000
Colo Water Resources & Power Development (CWRPDA).....\$10,000

to defray the cost of a Wastewater Treatment Facility Study at the Sewer Lagoons;

WHEREAS, the Town of Fowler has received unanticipated **water fund revenues** in excess of amounts budgeted for the 2010 fiscal year from the following sources and in the following amounts:

Water Sales Revenues.....\$7,000
Late Fee Revenues\$6,000
Coin Operated Water Sales.....\$1,000
Water Fund Reserve.....\$30,000
Total\$44,000

to defray costs of repairs and maintenance to the water system in the amount of \$14,000 and capital costs of a backfeed line in the amount of \$30,000.

NOW THEREFORE, BE IT RESOLVED by the Town of Fowler Board of Trustees that:

Section 1: The 2010 appropriation for the General Fund is increased a total of \$15,000.00 from \$2,946,319 to \$2,961,319 for costs associated with the Main Street Initiative.

Section 2: The 2010 appropriation for the Sewer Fund is increased a total of \$14,000 from \$458,578 to \$472,578 for costs associated with a Sustainability Study at the Town’s Sewer Lagoons.

Section 3: The 2010 appropriation for the Water fund is increased a total of \$44,000 from \$645,564 to \$689,564 for water system repairs and maintenance in the amount of \$14,000 and capital costs for the construction of a backfeed line in the amount of \$30,000.

APPROVED AND ADOPTED this 13th day of December, 2010

BY

Patrick K. Christensen, Jr., Mayor

ATTEST:

Shawn Pagnotta, Town Clerk